



O/o the Controller of Defence Accounts (R&D)
Kanchanbagh , Hyderabad - 500058
Phone : (040) 24347621/22 Fax : (040) 24347623



PAY TECH/R&D/BUDGET-2015-16

DATE: 23 .12. 2015.

TO

1. THE DIRECTOR
2. AO (R&D)
DMDE/NSFL/SBC/JAGADALPUR

Sub: Monitoring of Defence Pension Budget Leave Encashment for the year 2015-16 - reg.
Ref:- This office letter No. Pay Teach/R&D/Budget dt. 2.7.2015.

It is intimated by the PCDA (Pension), Allahabad that on scrutiny of expenditure in proportion to the allotment made on account of Encashment of Leave, it is observed that the expenditure is on Higher side . Actual amount of expenditure booked up to 30.11.2015 in respect of all Labs under jurisdiction of this office is 105% of the allotment. The reason for variation for additional amount and for surrendering (in case surrender) may be intimated along with the modified requirement.

Therefore it is requested to verify the projection already made and amount already expended and a revised **modified additional requirement** of funds up to 31 March, 2016 (taking into account of retirement/death cases and Encashment of EL on LTC) may please be submitted to this office in the format shown below. The above information may please be furnished either by speed post or by Fax No. 040-24347623 on or before 15th January 2016 so as enable us to consolidate and for onward transmission to PCDA (Pension), Allahabad for additional allotment.

Code Head	Original Budget Projected for the Year 2015-16	Revised Budget required for the year 2015-16	Total	Reasons for surrender /additional requirement.
00/014/63				
00/014/64				
00/014/65				

This may please be accorded TOP PRIORITY.

SENIOR ACCOUNTS OFFICER (Pay Tech)

Copy to :-

The PCDA (P) Allahabad for information wrt their no A/II/3795/LXVII/2015 dt. 17.12.2015.

✓ The OA Cell Local ---- for publication in the website

SR. Accounts Officer (Pay Tech)